



## Thornaby Town Council

Council Meeting Minutes from Precept meeting held on:

Monday 13<sup>th</sup> January 2025 at 18.30

At Thornaby Town Hall, Mandale Road, Thornaby, TS17 6AW

<b>2026/1</b>	<b>NOTICE OF MEETING:</b>  Public notice of the meeting was given in accordance with Schedule 12, para 10 (2) of the Local Government Act 1972.
<b>2026/2</b>	<b>MEMBERS IN ATTENDANCE:</b>  Councillor Ian Dalgarno Councillor Glenn Eastick (Chair) Councillor Richard Eglington Councillor Mark Fairbairn Councillor Steve Godwin Councillor Ray Godwin Councillor Les Hodge (Vice Chair) Councillor Mick Moore Councillor Terry Muldowney Councillor Steve Walmsley Councillor Sylvia Walmsley  Pam Danks, Town Clerk — Minute taker  <b>MEMBERS APOLOGIES FOR ABSENCE:</b>  Councillor John Flynn – Delayed at work Councillor Phil Genery – Delayed at work Councillor Julie Hodge– Illness  IT WAS RESOLVED: That the reasons for absence as given should be accepted.
<b>2026/3</b>	<b>CODE OF CONDUCT:</b>  There were no declarations of interest received.
<b>2026/4</b>	<b>PUBLIC PARTICIPATION:</b>  No attendance by members of the public. Mrs Nula Dalgarno was in attendance but did not contribute to the meeting.

SIGNED TO CONFIRM ACCURATE:

DATED:

<p><b>2026/5</b></p>	<p><b>COUNCIL BUDGET:</b> To consider and agree the Budget for 2026/27</p> <ol style="list-style-type: none"> <li>1. Costs relating to Victoria Hall are almost covered by the rental incomes from tenants. Budget put in place to cover deficit but we continue to try to attract more tenants.</li> <li>2. Costs relating to the Town Hall are as above and all rooms available as office space are let. Budget put in place to cover the deficit.</li> <li>3. Salaries budget increased due to increased hours and Caretaker now employed. Hours are now full time 37hrs between both roles</li> <li>4. Accountancy and audit budget same as previous year</li> <li>5. Professional and legal fee's budget removed and will be covered if and when needed.</li> <li>6. Loan repayment to remain same</li> <li>7. Accountancy to remain same</li> <li>8. CCLA investment dividends to remain as income rather than reinvesting due to concerns with current investment markets</li> <li>9. Archive department budget to remain same</li> <li>10. Social media costs separated from other IT related budget</li> <li>11. Thornaby Pride budget reduced by 1k due to savings this year</li> <li>12. Stationary budget reduced due to savings this year</li> <li>13. Postage budget reduced due to more email correspondence</li> <li>14. Professional members remain same</li> <li>15. Mayors fund reduced</li> <li>16. Election budget remain same</li> <li>17. Councillor training and travel reduced</li> <li>18. Events budget remains same</li> <li>19. Defibrillator budget agreed for new install and any replacement pads or batteries</li> <li>20. Community grants budget remains same</li> <li>21. Special projects budget remains same</li> <li>22. Warm welcome funding separated into own section</li> <li>23. Copperpot installation added for £10k but this may not be required and would be taken from reserves</li> </ol>
<p><b>2026/6</b></p>	<p><b>COUNCIL PRECEPT:</b> To consider and agree the Precept for 2026/27</p> <p>The Precept for 2026/27 to be requested is at £ 177,477.14 and the indicative tax base (based on 98.25% collection rate) was £ £6,191.98. The funding allocated was £36,050. Making precept £219,719.12</p> <p><b>It was resolved and agreed</b> that the Precept for 2026/27 would be increased by 4.99%.</p> <p>Paperwork to be completed and submitted to SBC for £183669.12 which will be added to the provisional funding amount of £36,050. Making total £ 219,719.12</p> <p>Request sent to Suzanne Lloyd at SBC 16<sup>th</sup> January 2026.</p>

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DATED:

<p><b>2026/7</b></p>	<p><b>COUNCIL OTHER FINANCIAL OBLIGATION:</b> To review amount outstanding loan amounts.</p> <p>Balance as at last statement received 31/03/25:</p> <ul style="list-style-type: none"> <li>• PW501662 £52,000</li> <li>• 257664 £263721.24</li> </ul> <p>2025/26 payments taken to date:</p> <ul style="list-style-type: none"> <li>• PW501662 £5,626.90</li> <li>• 257664 £16,265.70</li> </ul> <p>The next statement for 2025/26 will be available at the Council meeting in April.</p>
<p><b>2026/8</b></p>	<p><b>COUNCIL RESERVES:</b> To consider and agree the Reserves for 2025/26</p> <p>Discussion took place on the need to use approximately £ £11,980.88 from reserves this year to ensure that the constituents of the town do not have an increase upwards of 4.99% .</p> <p>The Town Hall roof does need some attention but we should look for funding from Heritage lottery or other means. Current insurance valuation post restoration of the Town Hall is £7 million.</p> <p><b>IT WAS RESOLVED:</b> That money in invested with CCLA to remain in place and additional funds over and above precept would need to be taken from reserves.</p>
<p><b>2026/9</b></p>	<p><b>DATE OF NEXT MEETING:</b></p> <p>Monday 19th January 2026 @18.30.</p>

SIGNED TO CONFIRM ACCURATE:

DATED: